

# FFY 2013 SPP/APR

December 10, 2014

# General

- Start of new 6-year cycle
- FFY 2013 targets and actual data
- Targets for FFY 2014 – FFY 2018

# Compliance Indicators

Indicators 1, 7, 8

# High Performance

- **Indicator 1** – timely start of services (98%)
- **Indicator 8a** – transition steps and services (99.6%)
- **Indicator 8c** – transition conference (98.6%)

# Slippage

- ◎ **Indicator 7** – 45-day timeline
  - > 98% to 92%
  - > 96% of noncompliance – 3 local systems
  - > Temporary provider shortages
  - > Those 3 systems have corrected

# Slippage

- ◎ **Indicator 8b** – transition notification
  - > 99.8% to 89.3%
  - > Missing or delayed notification to DOE
  - > 58% of noncompliance – 3 local systems
  - > Those 3 systems have corrected
  - > Focus in Updates and in TA

# Results Indicators

Indicators 2, 3, 4, 5, 6, 10

# Indicator 2

- ◎ Services in Natural Environments
  - > 99.8% for FFY 2013
  - > High level for many years
  - > Target has been 98% since FFY 2005
  - > OSEP has indicated that it is not necessary to increase this target
  - > Proposal: Hold target at 98% through FFY 2018



# Indicator 3 – Child Outcomes

FFY 2012

- A1 – 73.3%
- A2 – 67.4%
- B1 – 79.0%
- B2 – 57.3%
- C1 – 80.8%
- C2 – 56.2%

FFY 2013

- A1 – 69.5%
- A2 – 66.4%
- B1 – 74.3%
- B2 – 55.3%
- C1 – 78.7%
- C2 – 56.4%

# Indicator 3 – Child Outcomes

- Data quality increases, results decrease – common
- % of exiters increased from 65% to 81% in one year
- Proposal: Reset baseline with this year's data

# Targets

- End target (FFY 2018) must demonstrate improvement over baseline.
- Measurable and rigorous targets in interim years
- Our proposed process
  - > Figure out end target
  - > Hold steady until FFY 2018
  - > If meet current target or end target and maintain 1 year, consider increasing target

# Indicator 3 - Targets



Indicator	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018
3a – SS1	73.1% (70.7%)	73.6% (73.3%)	73.6% (69.5%)	69.5%	69.5%	69.5%	69.5%	72%
3a – SS2	69.2% (65.2%)	69.7% (67.4%)	69.7% (66.4%)	66.4%	66.4%	66.4%	66.4%	69%
3b – SS1	78.0% (76.6%)	78.5% (79.0%)	78.5% (74.7%)	74.7%	74.7%	74.7%	74.7%	77%
3b – SS2	60.4% (56.0%)	60.9% (57.3%)	60.9% (55.3%)	55.3%	55.3%	55.3%	55.3%	58%
3c – SS1	80.9% (80.0%)	81.4% (80.8%)	81.4% (78.7%)	78.7%	78.7%	78.7%	78.7%	81%
3c – SS2	59.4% (56.0%)	59.9% (56.2%)	59.9% (56.4%)	56.4%	56.4%	56.4%	56.4%	59%

# Indicator 4 – Family Outcomes

- Met target for 2 of 3 outcomes
- No meaningful change up or down on any of the 3
- TAs discussing at regional meetings

# Indicator 4 - Targets

Indicator	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018
4a	-- (75.4%)	76.4% (76.9%)	76.4% (76.4%)	76.4%	76.4%	76.4%	76.4%	80%
4b	-- (72.2%)	73.2% (74.5%)	73.2% (74.4%)	74.4%	74.4%	74.4%	74.4%	77%
4c	-- (84.2%)	84.9% (84.8%)	84.9% (83.9%)	84.9%	84.9%	84.9%	84.9%	88%

# Indicators 5 & 6 – Child Find

- Indicator 5 – Birth to 1
  - > From 0.97% to 1.22%
  - > Met target (1.03%)
- Indicator 6 – Birth to 3
  - > From 2.72% to 2.80%
  - > Did not meet target (2.88%)

# Indicator 5 & 6 - Targets

<b>Indicator</b>	<b>FFY 2011</b>	<b>FFY 2012</b>	<b>FFY 2013</b>	<b>FFY 2014</b>	<b>FFY 2015</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>
<b>5</b>	1.00% (1.02%)	1.03% (0.97%)	1.03% (TBD)	1.22%	1.22%	1.22%	1.22%	1.28%
<b>6</b>	2.60% (2.77%)	2.88% (2.72%)	2.88% (TBD)	2.88%	2.88%	2.88%	2.88%	2.93%



# Indicator 10 - Mediation

- No requests for mediation in FFY 2013
- Not required to set targets

# Full Report

- GRADS 360 - New online process for writing and submitting SPP/APR
- OSEP pre-populates some data
- Data for Indicators 2, 5, 6, 10 not available until December 9
- Will send full report to VICC members, post to website and announce in Update